

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2013  
**Current Dates:** 08/01/13 - 08/31/13  
**Cumulative Dates:** 01/01/13 - 08/31/13

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                      |                          |                      |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|----------------------|--------------------------|----------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures  | Unique Customer Accounts | Budget               | Actual % of Budget |
| Low-Income New Construction       | 109,554            | 18,922.84           | 12                       | 153,714                         | 34,301.12            | 22                       | 0.00                 | 0.0%               |
| Low-Income Single-Family          | 0                  | 0.00                | 0                        | 768,123                         | 937,630.49           | 535                      | 2,318,479.75         | 40.4%              |
| Low-Income Multi-Family           | 17,618             | 9,783.15            | 24                       | 138,525                         | 147,472.80           | 109                      | 0.00                 | 0.0%               |
| <b>LI Subtotal</b>                | <b>127,172</b>     | <b>28,705.99</b>    | <b>36</b>                | <b>1,060,362</b>                | <b>1,119,404.41</b>  | <b>666</b>               | <b>2,318,479.75</b>  |                    |
| LI % of Total                     | 5.8%               | 1.1%                | 2.2%                     | 5.9%                            | 10.0%                | 8.3%                     | 16.1%                |                    |
| Residential New Construction      | 33,932             | 12,714.23           | 20                       | 302,524                         | 91,230.46            | 96                       | 222,358.99           | 41.0%              |
| Residential Multi-Family Retrofit | 12,633             | 16,463.77           | 19                       | 133,625                         | 87,923.17            | 81                       | 0.00                 | 0.0%               |
| Res Home Energy                   | 715,088            | 1,842,949.93        | 1,109                    | 2,522,277                       | 5,874,234.08         | 3,490                    | 8,417,640.40         | 69.8%              |
| Energy Star HVAC                  | 154,922            | 122,075.00          | 259                      | 506,243                         | 514,799.00           | 1,193                    | 0.00                 | 0.0%               |
| Energy Star Lighting              | 263,055            | 18,435.43           | 34                       | 5,240,048                       | 409,257.53           | 160                      | 0.00                 | 0.0%               |
| Energy Star Appliance             | 149,619            | 17,564.88           | 89                       | 851,504                         | 195,850.40           | 1,480                    | 0.00                 | 0.0%               |
| <b>Res Subtotal</b>               | <b>1,329,249</b>   | <b>2,030,203.24</b> | <b>1,530</b>             | <b>9,556,221</b>                | <b>7,173,294.64</b>  | <b>6,500</b>             | <b>8,639,999.39</b>  |                    |
| Res % of Total                    | 60.2%              | 76.1%               | 94.3%                    | 53.2%                           | 63.8%                | 81.2%                    | 59.9%                |                    |
| C&I New Construction              | 347,905            | 385,762.00          | 1                        | 594,173                         | 458,663.05           | 25                       | 0.00                 | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 17,206                          | 173,007.24           | 8                        | 0.00                 | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 1,335,360                       | 556,586.45           | 37                       | 0.00                 | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 49,021                          | 69,933.03            | 11                       | 0.00                 | 0.0%               |
| C&I Small Retrofit                | 375,680            | 184,839.54          | 51                       | 1,423,374                       | 674,188.26           | 150                      | 2,347,018.86         | 28.7%              |
| C&I Govt Small                    | 28,639             | 38,238.49           | 4                        | 595,012                         | 528,143.57           | 62                       | 1,111,373.78         | 47.5%              |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 3,317,304                       | 489,387.68           | 550                      | 0.00                 | 0.0%               |
| <b>C&amp;I Subtotal</b>           | <b>752,224</b>     | <b>608,840.03</b>   | <b>56</b>                | <b>7,331,450</b>                | <b>2,949,909.28</b>  | <b>843</b>               | <b>3,458,392.64</b>  |                    |
| C&I % of Total                    | 34.1%              | 22.8%               | 3.5%                     | 40.8%                           | 26.2%                | 10.5%                    | 24.0%                |                    |
| <b>Report Total</b>               | <b>2,208,645</b>   | <b>2,667,749.26</b> | <b>1,622</b>             | <b>17,948,033</b>               | <b>11,242,608.33</b> | <b>8,009</b>             | <b>14,416,871.78</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 8,105,426.86         |                          | 14,416,871.78        | 56.2%              |